

Better Care Fund Template Q1 2018/19

1. Cover

Version 1.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are planned for publishing in an aggregated form on the NHSE website. **Narrative sections of the reports will not be published.** However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.

- As noted already, the BCF national partners intend to publish the aggregated national quarterly reporting information on a quarterly basis. At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

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Contact number:	01432 260460
Who signed off the report on behalf of the Health and Wellbeing Board:	Director of Adult Wellbeing

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

	Pending Fields
1. Cover	0
2. National Conditions & s75 Pooled Budget	0
3. National Metrics	0
4. High Impact Change Model	0
5. Narrative	0
6. iBCF Part 1	0
7. iBCF Part 2	0



[<< Link to Guidance tab](#)

1. Cover

	Cell Reference	Checker
Health & Wellbeing Board	C8	Yes
Completed by:	C10	Yes
E-mail:	C12	Yes
Contact number:	C14	Yes
Who signed off the report on behalf of the Health and Wellbeing Board:	C16	Yes
Sheet Complete:		Yes

2. National Conditions & s75 Pooled Budget

[^^ Link Back to top](#)

	Cell Reference	Checker
1) Plans to be jointly agreed?	C8	Yes
2) Social care from CCG minimum contribution agreed in line with Planning Requirements?	C9	Yes
3) Agreement to invest in NHS commissioned out of hospital services?	C10	Yes
4) Managing transfers of care?	C11	Yes
1) Plans to be jointly agreed? If no please detail	D8	Yes
2) Social care from CCG minimum contribution agreed in line with Planning Requirements? Detail	D9	Yes
3) Agreement to invest in NHS commissioned out of hospital services? If no please detail	D10	Yes
4) Managing transfers of care? If no please detail	D11	Yes
Have the funds been pooled via a s.75 pooled budget?	C15	Yes
Have the funds been pooled via a s.75 pooled budget? If no, please detail	D15	Yes
Have the funds been pooled via a s.75 pooled budget? If no, please indicate when	E15	Yes
Sheet Complete:		Yes

3. Metrics

[^^ Link Back to top](#)

	Cell Reference	Checker
NEA Target performance	D11	Yes
Res Admissions Target performance	D12	Yes
Reablement Target performance	D13	Yes
DToc Target performance	D14	Yes
NEA Challenges	E11	Yes
Res Admissions Challenges	E12	Yes
Reablement Challenges	E13	Yes
DToc Challenges	E14	Yes
NEA Achievements	F11	Yes
Res Admissions Achievements	F12	Yes
Reablement Achievements	F13	Yes
DToc Achievements	F14	Yes
NEA Support Needs	G11	Yes
Res Admissions Support Needs	G12	Yes
Reablement Support Needs	G13	Yes
DToc Support Needs	G14	Yes
Sheet Complete:		Yes

4. High Impact Change Model

[^^ Link Back to top](#)

	Cell Reference	Checker
Chg 1 - Early discharge planning Q1 18/19	E12	Yes
Chg 2 - Systems to monitor patient flow Q1 18/19	E13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q1 18/19	E14	Yes
Chg 4 - Home first/discharge to assess Q1 18/19	E15	Yes
Chg 5 - Seven-day service Q1 18/19	E16	Yes
Chg 6 - Trusted assessors Q1 18/19	E17	Yes
Chg 7 - Focus on choice Q1 18/19	E18	Yes
Chg 8 - Enhancing health in care homes Q1 18/19	E19	Yes
UEC - Red Bag scheme Q1 18/19	E23	Yes
Chg 1 - Early discharge planning Q2 18/19 Plan	F12	Yes
Chg 2 - Systems to monitor patient flow Q2 18/19 Plan	F13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q2 18/19 Plan	F14	Yes
Chg 4 - Home first/discharge to assess Q2 18/19 Plan	F15	Yes
Chg 5 - Seven-day service Q2 18/19 Plan	F16	Yes
Chg 6 - Trusted assessors Q2 18/19 Plan	F17	Yes
Chg 7 - Focus on choice Q2 18/19 Plan	F18	Yes
Chg 8 - Enhancing health in care homes Q2 18/19 Plan	F19	Yes
UEC - Red Bag scheme Q2 18/19 Plan	F23	Yes
Chg 1 - Early discharge planning Q3 18/19 Plan	G12	Yes
Chg 2 - Systems to monitor patient flow Q3 18/19 Plan	G13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q3 18/19 Plan	G14	Yes
Chg 4 - Home first/discharge to assess Q3 18/19 Plan	G15	Yes
Chg 5 - Seven-day service Q3 18/19 Plan	G16	Yes
Chg 6 - Trusted assessors Q3 18/19 Plan	G17	Yes
Chg 7 - Focus on choice Q3 18/19 Plan	G18	Yes
Chg 8 - Enhancing health in care homes Q3 18/19 Plan	G19	Yes
UEC - Red Bag scheme Q3 18/19 Plan	G23	Yes
Chg 1 - Early discharge planning Q4 18/19 Plan	H12	Yes
Chg 2 - Systems to monitor patient flow Q4 18/19 Plan	H13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q4 18/19 Plan	H14	Yes
Chg 4 - Home first/discharge to assess Q4 18/19 Plan	H15	Yes
Chg 5 - Seven-day service Q4 18/19 Plan	H16	Yes
Chg 6 - Trusted assessors Q4 18/19 Plan	H17	Yes
Chg 7 - Focus on choice Q4 18/19 Plan	H18	Yes
Chg 8 - Enhancing health in care homes Q4 18/19 Plan	H19	Yes
UEC - Red Bag scheme Q4 18/19 Plan	H23	Yes
Chg 1 - Early discharge planning, if Mature or Exemplary please explain	I12	Yes
Chg 2 - Systems to monitor patient flow, if Mature or Exemplary please explain	I13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams, if Mature or Exemplary please explain	I14	Yes
Chg 4 - Home first/discharge to assess, if Mature or Exemplary please explain	I15	Yes
Chg 5 - Seven-day service, if Mature or Exemplary please explain	I16	Yes
Chg 6 - Trusted assessors, if Mature or Exemplary please explain	I17	Yes
Chg 7 - Focus on choice, if Mature or Exemplary please explain	I18	Yes
Chg 8 - Enhancing health in care homes, if Mature or Exemplary please explain	I19	Yes
UEC - Red Bag scheme, if Mature or Exemplary please explain	I23	Yes
Chg 1 - Early discharge planning Challenges	J12	Yes
Chg 2 - Systems to monitor patient flow Challenges	J13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Challenges	J14	Yes
Chg 4 - Home first/discharge to assess Challenges	J15	Yes
Chg 5 - Seven-day service Challenges	J16	Yes
Chg 6 - Trusted assessors Challenges	J17	Yes
Chg 7 - Focus on choice Challenges	J18	Yes
Chg 8 - Enhancing health in care homes Challenges	J19	Yes
UEC - Red Bag Scheme Challenges	J23	Yes
Chg 1 - Early discharge planning Additional achievements	K12	Yes
Chg 2 - Systems to monitor patient flow Additional achievements	K13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Additional achievements	K14	Yes
Chg 4 - Home first/discharge to assess Additional achievements	K15	Yes
Chg 5 - Seven-day service Additional achievements	K16	Yes
Chg 6 - Trusted assessors Additional achievements	K17	Yes
Chg 7 - Focus on choice Additional achievements	K18	Yes
Chg 8 - Enhancing health in care homes Additional achievements	K19	Yes
UEC - Red Bag Scheme Additional achievements	K23	Yes
Chg 1 - Early discharge planning Support needs	L12	Yes
Chg 2 - Systems to monitor patient flow Support needs	L13	Yes
Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs	L14	Yes
Chg 4 - Home first/discharge to assess Support needs	L15	Yes
Chg 5 - Seven-day service Support needs	L16	Yes
Chg 6 - Trusted assessors Support needs	L17	Yes
Chg 7 - Focus on choice Support needs	L18	Yes
Chg 8 - Enhancing health in care homes Support needs	L19	Yes
UEC - Red Bag Scheme Support needs	L23	Yes

Sheet Complete:

Yes

5. Narrative

[^^ Link Back to top](#)

	Cell Reference	Checker
Progress against local plan for integration of health and social care	B8	Yes
Integration success story highlight over the past quarter	B12	Yes

Sheet Complete:	Yes
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6. iBCF Part 1

[^^ Link Back to top](#)

	Cell Reference	Checker
A) a) Meeting adult social care needs	D11	Yes
A) b) Reducing pressures on the NHS	E11	Yes
A) c) Ensuring that the local social care provider market is supported	F11	Yes
Initiative 1 - B1: Individual title	C18	Yes
Initiative 1 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	C19	Yes
Initiative 1 - B3: 2017-18 Project names as provided in the 2017-18 returns.	C21	Yes
Initiative 1 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	C22	Yes
Initiative 1 - B5: Which of the following categories the initiative / project primarily falls under.	C23	Yes
Initiative 1 - B6: If "Other", please specify.	C24	Yes
Initiative 1 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	C25	Yes
Initiative 1 - B8: Report on progress to date:	C26	Yes
Initiative 2 - B1: Individual title	D18	Yes
Initiative 2 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	D19	Yes
Initiative 2 - B3: 2017-18 Project names as provided in the 2017-18 returns.	D21	Yes
Initiative 2 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	D22	Yes
Initiative 2 - B5: Which of the following categories the initiative / project primarily falls under.	D23	Yes
Initiative 2 - B6: If "Other", please specify.	D24	Yes
Initiative 2 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	D25	Yes
Initiative 2 - B8: Report on progress to date:	D26	Yes
Initiative 3 - B1: Individual title	E18	Yes
Initiative 3 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	E19	Yes
Initiative 3 - B3: 2017-18 Project names as provided in the 2017-18 returns.	E21	Yes
Initiative 3 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	E22	Yes
Initiative 3 - B5: Which of the following categories the initiative / project primarily falls under.	E23	Yes
Initiative 3 - B6: If "Other", please specify.	E24	Yes
Initiative 3 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	E25	Yes
Initiative 3 - B8: Report on progress to date:	E26	Yes
Initiative 4 - B1: Individual title	F18	Yes
Initiative 4 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	F19	Yes
Initiative 4 - B3: 2017-18 Project names as provided in the 2017-18 returns.	F21	Yes
Initiative 4 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	F22	Yes
Initiative 4 - B5: Which of the following categories the initiative / project primarily falls under.	F23	Yes
Initiative 4 - B6: If "Other", please specify.	F24	Yes
Initiative 4 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	F25	Yes
Initiative 4 - B8: Report on progress to date:	F26	Yes
Initiative 5 - B1: Individual title	G18	Yes
Initiative 5 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	G19	Yes
Initiative 5 - B3: 2017-18 Project names as provided in the 2017-18 returns.	G21	Yes
Initiative 5 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	G22	Yes
Initiative 5 - B5: Which of the following categories the initiative / project primarily falls under.	G23	Yes
Initiative 5 - B6: If "Other", please specify.	G24	Yes
Initiative 5 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	G25	Yes
Initiative 5 - B8: Report on progress to date:	G26	Yes
Initiative 6 - B1: Individual title	H18	Yes
Initiative 6 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	H19	Yes
Initiative 6 - B3: 2017-18 Project names as provided in the 2017-18 returns.	H21	Yes
Initiative 6 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	H22	Yes
Initiative 6 - B5: Which of the following categories the initiative / project primarily falls under.	H23	Yes
Initiative 6 - B6: If "Other", please specify.	H24	Yes
Initiative 6 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	H25	Yes
Initiative 6 - B8: Report on progress to date:	H26	Yes
Initiative 7 - B1: Individual title	I18	Yes
Initiative 7 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	I19	Yes
Initiative 7 - B3: 2017-18 Project names as provided in the 2017-18 returns.	I21	Yes
Initiative 7 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	I22	Yes
Initiative 7 - B5: Which of the following categories the initiative / project primarily falls under.	I23	Yes
Initiative 7 - B6: If "Other", please specify.	I24	Yes
Initiative 7 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	I25	Yes
Initiative 7 - B8: Report on progress to date:	I26	Yes
Initiative 8 - B1: Individual title	J18	Yes
Initiative 8 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	J19	Yes
Initiative 8 - B3: 2017-18 Project names as provided in the 2017-18 returns.	J21	Yes
Initiative 8 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	J22	Yes
Initiative 8 - B5: Which of the following categories the initiative / project primarily falls under.	J23	Yes
Initiative 8 - B6: If "Other", please specify.	J24	Yes
Initiative 8 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	J25	Yes
Initiative 8 - B8: Report on progress to date:	J26	Yes
Initiative 9 - B1: Individual title	K18	Yes
Initiative 9 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	K19	Yes
Initiative 9 - B3: 2017-18 Project names as provided in the 2017-18 returns.	K21	Yes
Initiative 9 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	K22	Yes
Initiative 9 - B5: Which of the following categories the initiative / project primarily falls under.	K23	Yes
Initiative 9 - B6: If "Other", please specify.	K24	Yes
Initiative 9 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	K25	Yes
Initiative 9 - B8: Report on progress to date:	K26	Yes
Initiative 10 - B1: Individual title	L18	Yes
Initiative 10 - B2: Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19?	L19	Yes
Initiative 10 - B3: 2017-18 Project names as provided in the 2017-18 returns.	L21	Yes
Initiative 10 - B4: If this is a 'New Initiative / Project' for 2018/19, the key objectives / expected outcomes.	L22	Yes
Initiative 10 - B5: Which of the following categories the initiative / project primarily falls under.	L23	Yes
Initiative 10 - B6: If "Other", please specify.	L24	Yes
Initiative 10 - B7: Planned total duration. For continuing projects, include running time before 2018/19.	L25	Yes
Initiative 10 - B8: Report on progress to date:	L26	Yes

Sheet Complete:	Yes
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6. iBCF Part 2

	Cell Reference	Checker
C) a) The number of home care packages provided for the whole of 2018-19	D11	Yes
C) b) The number of hours of home care provided for the whole of 2018-19	E11	Yes
C) c) The number of care home placements for the whole of 2018-19	F11	Yes
D) Metric 1	C18	Yes
Sheet Complete:		Yes

[^^ Link Back to top](#)

Better Care Fund Template Q1 2018/19

2. National Conditions & s75 Pooled Budget

Selected Health and Wellbeing Board:

Herefordshire, County of

Confirmation of Nation Conditions

National Condition	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met within the quarter and how this is being addressed:
1) Plans to be jointly agreed? (This also includes agreement with district councils on use of Disabled Facilities Grant in two tier areas)	Yes	
2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the Planning Requirements?	Yes	
3) Agreement to invest in NHS commissioned out of hospital services?	Yes	
4) Managing transfers of care?	Yes	

Confirmation of s75 Pooled Budget

Statement	Response	If the answer is "No" please provide an explanation as to why the condition was not met within the quarter and how this is being addressed:	If the answer to the above is "No" please indicate when this will happen (DD/MM/YYYY)
Have the funds been pooled via a s.75 pooled budget?	Yes		

Better Care Fund Template Q1 2018/19

Metrics

Selected Health and Wellbeing Board:

Herefordshire, County of

Challenges Please describe any challenges faced in meeting the planned target

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Support Needs Please highlight any support that may facilitate or ease the achievements of metric plans

Metric	Definition	Assessment of progress against the planned target for the quarter	Challenges	Achievements	Support Needs
NEA	Reduction in non-elective admissions	On track to meet target	Achieving the NEA is challenging to partners throughout the system.	A number of key schemes continue to be delivered to assist in supporting individuals at home and avoiding admissions, where possible. Including Hospital at Home, Falls Response service and Home First.	None identified
Res Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)	On track to meet target	Capacity within the care home market within Herefordshire continues to challenge partners, specifically in relation to complex nursing care provision.	Partners continue to support individuals in the community and facilitate independence, therefore reducing the rate of admissions into residential and nursing care. ASC pathway redesigned has been	None identified
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Not on track to meet target	The Home First service, delivered by the local authority, continue to experience recruitment challenges, which impacts upon the service capacity available.	During Q1 a service review has taken place and a clear implementation plan has been developed.	None identified
Delayed Transfers of Care	Delayed Transfers of Care (delayed days)	Not on track to meet target	Achieving the DToC target continues to pose a challenge to all partners. System target is extremely challenging.	A self assessment against the HICM has been completed during Q1. Delivering this model in Herefordshire will assist in improving flow throughout the system. Partners are currently discussing the	None identified

Better Care Fund Template Q1 2018/19

4. High Impact Change Model

Selected Health and Wellbeing Board:

Herefordshire, County of

Challenges

Please describe the key challenge

Milestones met during the quarter / Observed Impact

Please describe the milestones met

Support Needs

Please indicate any support that is needed

		Maturity Assessment			
		Q4 17/18	Q1 18/19 (Current)	Q2 18/19 (Planned)	Q3 18/19 (Planned)
Chg 1	Early discharge planning	Plans in place	Established	Established	Established
Chg 2	Systems to monitor patient flow	Not yet established	Plans in place	Plans in place	Plans in place
Chg 3	Multi-disciplinary/multi-agency discharge teams	Plans in place	Plans in place	Established	Established
Chg 4	Home first/discharge to assess	Plans in place	Plans in place	Established	Established
Chg 5	Seven-day service	Plans in place	Plans in place	Plans in place	Plans in place
Chg 6	Trusted assessors	Not yet established	Plans in place	Plans in place	Plans in place

Chg 7	Focus on choice	Plans in place	Plans in place	Established	Established
Chg 8	Enhancing health in care homes	Plans in place	Established	Established	Established

Hospital Transfer Protocol (or the Red Bag scheme)

Please report on implementation of a Hospital Transfer Protocol (also known as the 'Red Bag

		Q4 17/18	Q1 18/19 (Current)	Q2 18/19 (Planned)	Q3 18/19 (Planned)
UEC	Red Bag scheme	Established	Established	Established	Established

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Q4 18/19 (Planned)
Mature
Established
Mature
Mature
Established
Established

Mature

Mature

g scheme') to e
Q4 18/19 (Planned)
Mature

r system in the implementation of this change
 mentation of the change or describe any observed impact of the implemented change
 litate or accelerate the implementation of this change

Narrative	
If 'Mature' or 'Exemplary', please provide further rationale to support this assessment	Challenges
	Further work required to ensure that the whole system is aware of the EDD and are committed to working together to achieve.
	DToC analysis is completed on daily basis to understand causes of delays and identify bottlenecks.
	Currently the WVT complex discharge team and ASC hospital liaison discharge team are co-located, however improvements for integrated working are being scoped.
	The Home First service, delivered by the local authority, continue to experience recruitment challenges, which impacts upon the service capacity available. IT infrastructure difficulties have also impacted upon service delivery. Following a service review a Service Development plan has been developed for Home First service.
	Several areas of service provision are not delivered on a seven day basis e.g. community therapy services, which can often cause delays. However, seven-day services are being delivered where relevant, appropriate and demand evident.
	Overcoming barriers to implementation - building trust and ensuring model is right for Herefordshire.

	None identified
	Several providers within the Care Home sector do not engage on a regular basis which can cause difficulties and delays in implementation of developments.

enhance communication and information sharing when residents move between care settings.	
If there are no plans to implement such a scheme, please provide a narrative on alternative mitigations in place to support improved communications in hospital transfer arrangements for social care residents.	Challenges
	Raising awareness within the Acute Trust.

ative	
Milestones met during the quarter / Observed impact	Support needs
Discharge planning for emergency admissions in A&E - new project WVT & CCG to enhance same day emergency care management for emergency presentations of medical, surgical and gynae cases, adult specific and supported by a customised & dedicated location. Aspiration is 30% emergency attendances will be managed on a same day basis, currently around 20%.	None identified
Review of long hospital stays completed to provide detailed intelligence.	None identified
Partners are working together to discuss and implement a Joint Hospital Discharge Team.	None identified
A D2A pathway proposal paper has been agreed by partners across the system and a dedicated steering group has been established to lead on the implementation of a D2A pathway in Herefordshire.	None identified
Seven day provision continues to be delivered for key services, including Home First, Hospital at Home and Falls Response Service. Seven-day services are being delivered where relevant, appropriate and demand evident.	None identified
Trusted Assessor workshop held during Q1 , facilitated by Regional Support offer, to discuss implementation of TA model with providers.	Regional support has been received

<p>The redesigned ASC pathway continues to be embedded, which has a clear focus upon client choice and strength based assessments and voluntary sector support offer - including Community Broker</p> <p>Self funder hospital discharge scheme - developed and implemented to facilitate discharge and provide help/advise/support</p>	<p>None identified</p>
<p>Clinical Professional Standards Lead continues to support care homes throughout Herefordshire with the aim to reduce admissions to hospital and improve the care standards within the care homes.</p>	<p>None identified</p>

ettings and hospital.

Achievements / Impact

Support needs

A review of the Red Bag scheme in Herefordshire is currently being completee. A relaunch programme is being developed to futher improve the scheme.

None identified

Better Care Fund Template Q1 2018/19

5. Narrative

Selected Health and Wellbeing Board:

Herefordshire, County of

Remaining Characters:

19,256

Progress against local plan for integration of health and social care

Partners across the Health and Social care system in Herefordshire remain committed to working together to deliver a system where strong communities encourage individual citizens to live healthy lives and offer support when this is required for them to maintain their independence, with sustainable, aligned health and care services for local people.

During quarter one 2018/19 partners have continued to discuss and develop integration arrangements and progress has been made in relation to a number of key integration work areas, including the following:

- * Discharge to Assess (D2A)
- * Integrated Hospital Discharge
- * High Impact Change Model implementation
- * Trusted Assessor (TA)

Further information is provided in the section below.

Please tell us about the progress made locally to the area's vision and plan for integration set out in your BCF narrative plan for 2017-19. This might include significant milestones met, any agreed variations to the plan and any challenges.

Remaining Characters:

18,058

Integration success story highlight over the past quarter

* Discharge to Assess (D2A) discussions - key partners have agreed a high level proposal paper for delivering D2A in Herefordshire. A set of clear principles for implementation and pathways have been identified. A steering group has been established to lead the implementation - further updates will be provided next quarter.

* Integrated Hospital Discharge Team and Homefirst/Hospital at Home - Currently the Wye Valley Trust (WVT) complex discharge team and Herefordshire Council adult social care (ASC) hospital liaison discharge team are co-located, however improvements are required in effective integrated working. During quarter one WVT and ASC have discussed ways in which to further integrate these teams, with plans now in place to develop a shared leadership post and align discharge teams.

* High Impact Change Model - during quarter one a system wide self assessment has been completed, utilising the tool previously published by the LGA. The assessment details achievements to date and identifies gaps/issues/current position and provides clear milestones to be met in order to achieve the next level. Partners are committed to working together to achieve 'mature' status across the model by the end of 2018/19.

* Trusted Assessor (TA) - a workshop with Residential and Nursing home providers took place during June 2018. A representative from the Lincolnshire

Please tell us about an integration success story observed over the past quarter highlighting the nature of the service or scheme and the related impact.

Better Care Fund Template Q1 2018/19

Additional improved Better Care Fund - Part 1

Selected Health and Wellbeing Board:

Herefordshire, County of

Additional improved Better Care Fund Allocation for 2018/19:

£ 2,496,032

Section A

What proportion of your additional iBCF funding for 2018-19 are you allocating towards each of the three purposes of the funding?			
	a) Meeting adult social care needs	b) Reducing pressures on the NHS, including supporting more people to be discharged from hospital when they are ready	c) Ensuring that the local social care provider market is supported
Please enter the amount you have designated for each purpose as a percentage of the total additional iBCF funding you have been allocated for the whole of 2018-19. If the expenditure covers more than one purpose, please categorise it according to the primary purpose. Please ensure that the sum of the percentage figures entered does not exceed 100%. If you have not designated any funding for a particular purpose, please enter 0% and do not leave a blank cell.	62%	34%	4%

Section B

What initiatives / projects will your additional iBCF funding be used to support in 2018-19?				
	Initiative/Project 1	Initiative/Project 2	Initiative/Project 3	Initiative/Project 4
B1) Provide individual titles for no more than 10 initiative / projects. If you are funding more than 10 initiatives / projects, you should list those with the largest size of investment in 2018-19. Please do not use more than 150 characters.	Admiral Dementia Nurses	Community Catalyst	Balanced Lives	Night Care Service Pilot
B2) Is this a continuation of an initiative / project from 2017-18 or a new project for 2018-19? Use the drop-down menu, options below: Continuation New initiative/project	New initiative/project	Continuation	Continuation	Continuation
Click here for a reminder of initiative / project titles submitted in Quarter 4 2017/18				
B3) If you have answered question B2 with "Continuation" please provide the name of the project as provided in the 2017-18 returns. See the link above for a reminder of the initiative / project titles submitted in Q4 2017-18. Please do not select the same project title more than once.		Community Catalyst	Balanced Lives (Belmont/College)	Night Care Service Pilot

<p>B4) If this is a "New Initiative / Project" for 2018/19, briefly describe the key objectives / expected outcomes. Please do not use more than 250 characters.</p>	<p>4 x Admiral Nurses to provide additional support in the community and in care homes and community hospitals. Aim to improve care for Dementia- reduce admissions, lower length of stay and improve discharges.</p>			
<p>B5) Use the drop-down menu provided or type in one of the categories listed to indicate which of the following categories the initiative / project primarily falls under. Hover over this cell to view the comment box for the list of categories if drop-down options are not visible.</p>	<p>3. DTOC: Reducing delayed transfers of care</p>	<p>18. Other</p>	<p>11. Prevention</p>	<p>9. NHS: Reducing pressure on the NHS</p>
<p>B6) If you have answered question B5 with "Other", please specify. Please do not use more than 50 characters.</p>		<p>Additional support in the community</p>		
<p>B7) What is the planned total duration of each initiative/project? Use the drop-down menu, options below. For continuing projects, you should also include running time before 2018/19. 1) Less than 6 months 2) Between 6 months and 1 year 3) From 1 year up to 2 years 4) 2 years or longer</p>	<p>4. 2 years or longer</p>	<p>4. 2 years or longer</p>	<p>3. From 1 year up to 2 years</p>	<p>2. Between 6 months and 1 year</p>
<p>B8) Use the drop-down options provided or type in one of the following options to report on progress to date: 1) Planning stage 2) In progress: no results yet 3) In progress: showing results 4) Completed</p>	<p>2. In progress: no results yet</p>	<p>3. In progress: showing results</p>	<p>3. In progress: showing results</p>	<p>3. In progress: showing results</p>

Initiative/Project 5	Initiative/Project 6	Initiative/Project 7	Initiative/Project 8	Initiative/Project 9	Initiative/Project 10
Care Navigator Frequent Fallers	Community Anticipatory Care	Care Workforce Development Programme	Self funders Hospital discharge facilitation	Housing Support Role	Clinical Professional Standards Lead
Continuation	New initiative/project	Continuation	New initiative/project	Continuation	Continuation
Care Navigator Frequent Fallers		Care Workforce Development Programme		Project information not submitted in 2017-18 reporting	Project information not submitted in 2017-18 reporting

	New investment to develop VCS-based model that will provide improved community resilience with the aim of reducing demand for statutory funded resources, whilst enhancing collaborative working.		Non-clinical care co-ordinators to take referrals for patients who are medically fit and clinically stable for discharge, but who need to choose a care or residential home before being discharged.		
11. Prevention	5. Managing Demand	17. Stabilising social care provider market - other support (e.g. training, property maintenance)	3. DTOC: Reducing delayed transfers of care	11. Prevention	17. Stabilising social care provider market - other support (e.g. training, property maintenance)
3. From 1 year up to 2 years	4. 2 years or longer	4. 2 years or longer	4. 2 years or longer	4. 2 years or longer	4. 2 years or longer
3. In progress: showing results	2. In progress: no results yet	3. In progress: showing results	2. In progress: no results yet	2. In progress: no results yet	3. In progress: showing results

Better Care Fund Template Q1 2018/19

Additional improved Better Care Fund - Part 2

Selected Health and Wellbeing Board:

Additional improved Better Fund Allocation for 2018/19:

Section C

What impact does the additional iBCF funding you have been allocated for 2018-19 have

	a) The number of home care packages provided for the whole of 2018-19:
C1) Provide figures on the planned number of home care packages, hours of home care and number of care home placements you are purchasing/providing as a direct result of your additional iBCF funding allocation for 2018-19. The figures you provide should cover the whole of 2018-19. Please use whole numbers with no text, if you have a nil entry please could you enter 0 in the appropriate box.	-

Section D

Indicate no more than five key metrics you will use to assess your performance.

	Metric 1	Metric 2
D1) Provide a list of up to 5 metrics you are measuring yourself against. Please do not use more than 100 characters.	Reduced pressures on adult social care	Reductions in Delayed Transfers of Care (DToC)

Herefordshire, County of	
£	2,496,032

on the plans you have made for the following:	
b) The number of hours of home care provided for the whole of 2018-19:	c) The number of care home placements for the whole of 2018-19:
-	-

Metric 3	Metric 4	Metric 5
Reductions in non elective admissions (NEA)	Improved care standards within care homes	Improved support to local social care provider care market

Better Care Fund Template Q1 2018/19

Additional iBCF Q4 2017/18 Project Titles

Selected Health and Wellbeing Board:

Herefordshire, County of

[<< Link to 6. iBCF Part 1](#)

Quarter 4 2017/18 Submitted Project Titles

Project information not submitted in 2017-18 reporting

Project Title 1	Project Title 2	Project Title 3	Project Title 4
Meeting adult social care pressures	Avoiding the need for cuts in ASC / reduced savings requirement	Additional resource to support transformation	Expansion of rapid response

Project Title 16	Project Title 17	Project Title 18	Project Title 19



Project Title 5	Project Title 6	Project Title 7	Project Title 8
Investment in technology	Community Catalyst	Night Care Service Pilot	Care Navigator Frequent Fallers

Project Title 20	Project Title 21	Project Title 22	Project Title 23

Project Title 9	Project Title 10	Project Title 11	Project Title 12
Balanced Lives (Belmont/College)	Care Workforce Development Programme		

Project Title 24	Project Title 25	Project Title 26	Project Title 27

Project Title 13	Project Title 14	Project Title 15

Project Title 28	Project Title 29	Project Title 30